

LCPS OPERATING BUDGET INFORMATION

The Superintendent's [Proposed Fiscal Year \(FY\) 2016 Operating Budget](#) was presented to the School Board on Thursday, January 8, 2015. Public hearings will be held on Tuesday, January 20, 2015 and Thursday, January 22, 2015, followed by School Board work sessions. Operating work sessions will also be held on Monday, January 12, 2015 and Thursday, January 29, 2015 at 6:30pm in the LCPS Administration Building.

The School Board will adopt its FY 2016 Operating Budget on Thursday, January 29, 2015.

ONLINE RESOURCES:

LCPS Operating Budget Information Website: <http://www.lcps.org/page/1078>

LCPS School Board Website: <http://www.lcps.org/Page/1629>

School Board Meeting Agendas, Minutes, and Documents: <http://www.lcps.org/page/1639>

LCPS SCHOOL BOARD MEMBERS:

School Board Chairman Eric Hornberger (Ashburn District)

Facebook: <https://www.facebook.com/pages/Vote-Eric-Hornberger/202249939805781>

Email: Eric.Hornberger@lcps.org

Jennifer Bergel (Catoclin District)

Facebook: <https://www.facebook.com/pages/Jennifer-Keller-Bergel-School-Board/130899350337531>

Email: Jennifer.Bergel@lcps.org

Jill Turgeon, Vice Chair (Blue Ridge District)

Facebook: <https://www.facebook.com/pages/Jill-Turgeon-Loudoun-County-School-Board/158519027549340>

Email: Jill.Turgeon@lcps.org

Jeff Morse (Dulles District)

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Email: Jeff.Morse@lcps.org

Debbie Rose (Algonkian District)

Facebook: <https://www.facebook.com/pages/Debbie-Rose-School-Board/229761087089898>

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Bill Fox (Leesburg District)

Facebook: <https://www.facebook.com/pages/Bill-Fox-for-Loudoun-County-School-Board-Leesburg-District/121549424607181>

Email: Bill.Fox@lcps.org

Thomas Reed (At-Large Member)*

Email: Thomas.Reed@lcps.org

Brenda Sheridan (Sterling District)

Facebook: <https://www.facebook.com/pages/Brenda-L-Sheridan/206080126153543>

Email: Brenda.Sheridan@lcps.org

Kevin Kuesters (Broad Run District)

Facebook: <https://www.facebook.com/pages/Kevin-Serves-Loudoun/159555617451695>

Email: Kevin.Kuesters@lcps.org

To email all of the school board members as a group, use lcbs@lcps.org.

To contact Loudoun County Public Schools staff with general information requests use schools@lcps.org.

LOUDOUN COUNTY PUBLIC SCHOOLS TV

Loudoun County Public Schools TV provides gavel-to-gavel live coverage of the LCPS Board Meetings at 6:30 p.m. on the second and fourth Tuesdays of each month and then re-broadcast the following Thursday at noon. Available on Channel 18 on Comcast Cable system and Channel 43 on Verizon FIOS system.

Watch live online at: <http://www.lcps.org/site/Default.aspx?PageID=65>

All meetings also are available via webcast on the LCPS website: <http://www.lcps.org/site/Default.aspx?PageID=62>

Watch meetings on demand anytime at: http://lcps.granicus.com/ViewPublisher.php?view_id=23

BUDGET PROCESS:

The LCPS School Board determines how school funding is used, but the Loudoun County Board of Supervisors sets the budget for the school district. If you have concerns about how much funding is allocated to the school district, please contact the county Board of Supervisors listed below.

LOUDOUN COUNTY BOARD OF SUPERVISORS

Website: <http://www.loudoun.gov/index.aspx?nid=86>

Scott K. York, Chairman at Large

Website: <http://www.loudoun.gov/index.aspx?NID=2223>

Email: Scott.York@loudoun.gov

Geary M. Higgins, Catoctin District

Website: <http://www.loudoun.gov/index.aspx?NID=2262>

Email: Geary.Higgins@loudoun.gov

Shawn M. Williams, Vice Chairman, Broad Run District

Website: <http://va-loudouncounty.civicplus.com/index.aspx?NID=2254>

Email: Shawn.Williams@loudoun.gov

Matthew F. Letourneau, Dulles District

Website: <http://www.loudoun.gov/index.aspx?NID=2269>

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Suzanne M. Volpe, Algonkian District

Website: <http://www.loudoun.gov/index.aspx?NID=2232>

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Kenneth D. Reid, Leesburg District

Website: <http://www.loudoun.gov/index.aspx?NID=2277>

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Ralph M. Buona, Ashburn District

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Eugene A. Delgaudio, Sterling District

Website: <http://www.loudoun.gov/index.aspx?NID=2284>

Email: Eugene.Delgaudio@loudoun.gov

Janet S. Clarke, Blue Ridge District

Website: <http://va-loudouncounty.civicplus.com/index.aspx?NID=2239>

Email: Janet.Clarke@loudoun.gov

To email the board members as a group use bos@loudoun.gov.

Board of Supervisors Public Hearings Schedule:

- 3 p.m. & 6 p.m. Feb. 25, Public Hearing (Board Room at County Government Center in Leesburg)
- 6 p.m. Feb. 26 (if needed), Public Hearing (Board Room at County Government Center in Leesburg)
- 9 a.m. Feb. 28, Public Hearing (LCPS School Administration Building)

Loudoun County Public Schools
Draft FY16 Operating Budget Review Session Schedule

January 8, 2015 (Thurs) 6:30-10:00

1. Overview of FY16 Superintendent's Proposed Operating Budget
2. Salaries and Benefits
3. Staffing Standards and New Schools
4. Draft Budget Work Session Schedule

January 12, 2015 (Mon) 6:30-10:00

1. Department of Pupil Services
2. Department of Instruction

January 20, 2015 (Tues) 6:30-10:00

1. Public Hearing
2. Department of Technology Services
3. Department of Support Services
4. Central Support

January 22, 2015 (Thurs) 6:30-10:00

1. Public Hearing
2. Department of Personnel Services
3. Department of Business and Financial Services

January 29, 2015 (Thurs) 6:30-10:00

1. Deliberations/amendments
2. FY16 Operating Budget adoption

[http://www.boarddocs.com/vsba/loudoun/Board.nsf/files/9SLQW55EA405/\\$file/Draft%20Budget%20Work%20Session%20Schedule%20FY16.pdf](http://www.boarddocs.com/vsba/loudoun/Board.nsf/files/9SLQW55EA405/$file/Draft%20Budget%20Work%20Session%20Schedule%20FY16.pdf)

