

DIFFERENTIATED USAGE

Historical Differentiated Staffing Usage and FY20 Proposed

Elementary Differentiated							
FY17		FY18		FY19		FY20	
Adopted	11.00	Adopted	15.00	Adopted	16.00	Proposed	20.00
Cool Spring ES	-	Cool Spring ES	-	Cool Spring ES	-	Cool Spring ES	1.00
Creighton's Corner ES	-	Creighton's Corner ES	-	Creighton's Corner ES	-	Creighton's Corner ES	1.00
Dominion Trail ES	-	Dominion Trail ES	-	Dominion Trail ES	-	Dominion Trail ES	1.00
Evergreen Mill ES	-	Evergreen Mill ES	1.00	Evergreen Mill ES	1.00	Evergreen Mill ES	1.00
Forest Grove ES	1.00	Forest Grove ES	2.00	Forest Grove ES	2.00	Forest Grove ES	2.00
Frances Hazel Reid ES	-	Frances Hazel Reid ES	-	Frances Hazel Reid ES	-	Frances Hazel Reid ES	1.00
Frederick Douglass ES	-	Frederick Douglass ES	1.00	Frederick Douglass ES	1.00	Frederick Douglass ES	1.00
Guilford ES	2.00	Guilford ES	2.00	Guilford ES	2.00	Guilford ES	2.00
Leesburg ES	-	Leesburg ES	1.00	Leesburg ES	1.00	Leesburg ES	1.00
Meadowland ES	1.00	Meadowland ES	1.00	Meadowland ES	1.00	Meadowland ES	1.00
Potowmack ES	-	Potowmack ES	-	Potowmack ES	1.00	Potowmack ES	1.00
Rolling Ridge ES	2.00	Rolling Ridge ES	2.00	Rolling Ridge ES	2.00	Rolling Ridge ES	2.00
Sterling ES	1.00	Sterling ES	1.00	Sterling ES	1.00	Sterling ES	1.00
Sugarland ES	2.00	Sugarland ES	2.00	Sugarland ES	2.00	Sugarland ES	2.00
Sully ES	2.00	Sully ES	2.00	Sully ES	2.00	Sully ES	2.00
Actual	11.00	Actual	15.00	Actual	16.00	Proposed	20.00
Difference	0.00	Difference	0.00	Difference	0.00		

Middle School Differentiated							
FY17		FY18		FY19		FY20	
Adopted	5.70	Adopted	9.50	Adopted	11.70	Proposed	11.20
Farmwell Station MS	-	Farmwell Station MS	-	Farmwell Station MS	1.00	Farmwell Station MS	1.10
Harper Park MS	-	Harper Park MS	1.00	Harper Park MS	1.00	Harper Park MS	1.10
J.L. Simpson MS	0.40	J.L. Simpson MS	0.90	J.L. Simpson MS	1.00	J.L. Simpson MS	1.10
Mercer MS	-	Mercer MS	-	Mercer MS	1.00	Mercer MS	-
River Bend MS	0.80	River Bend MS	1.30	River Bend MS	1.40	River Bend MS	1.50
Seneca Ridge MS	1.00	Seneca Ridge MS	1.50	Seneca Ridge MS	1.60	Seneca Ridge MS	1.70
Smart's Mill MS	1.00	Smart's Mill MS	1.40	Smart's Mill MS	1.40	Smart's Mill MS	1.30
Sterling MS	2.50	Sterling MS	2.90	Sterling MS	3.30	Sterling MS	3.40
Actual	5.70	Actual	9.00	Actual	11.70	Proposed	11.20
Difference	0.00	Difference	0.50	Difference	0.00		

High School Differentiated							
FY17		FY18		FY19		FY20	
Adopted	9.00	Adopted	13.00	Adopted	12.60	Proposed	13.20
Broad Run HS	-	Broad Run HS	-	Broad Run HS	-	Broad Run HS	1.20
Dominion HS	1.40	Dominion HS	2.00	Dominion HS	2.00	Dominion HS	2.20
Heritage HS	1.00	Heritage HS	1.20	Heritage HS	1.40	Heritage HS	1.40
Loudoun County HS	-	Loudoun County HS	0.60	Loudoun County HS	1.20	Loudoun County HS	1.20
Park View HS	4.00	Park View HS	5.00	Park View HS	4.60	Park View HS	4.00
Potomac Falls HS	1.40	Potomac Falls HS	1.20	Potomac Falls HS	1.80	Potomac Falls HS	1.60
Tuscarora HS	1.20	Tuscarora HS	1.80	Tuscarora HS	1.60	Tuscarora HS	1.60
Actual	9.00	Actual	11.80	Actual	12.60	Proposed	13.20
Difference	0.00	Difference	1.20	Difference	0.00		