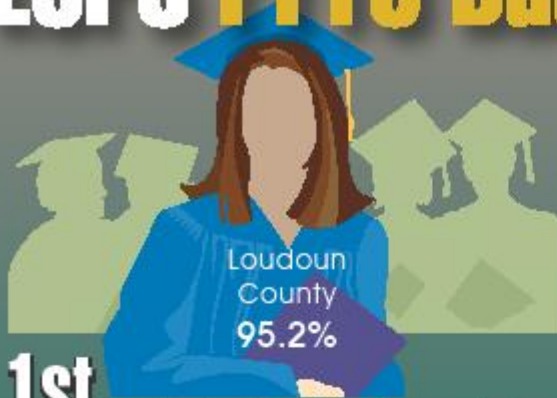


# LCPS FY16 Budget

sustaining and building on excellence



Loudoun County  
95.2%

**1st**

Loudoun's rank in the on-time graduation rate (95.2%) when compared to Fairfax County (92.9%), Prince William County (90.6%), Virginia Beach (88.5%) and Virginia as a whole (89.5%).

**2nd Lowest Cost**

Loudoun's current rank in cost-per-pupil spending compared to other Northern Virginia school divisions.

\$19,040	Arlington
\$17,041	Alexandria
\$13,519	Fairfax
<b>\$12,195</b>	<b>LOUDOUN</b>
\$10,365	Prince William

**\$60.4 MILLION**

Increase in local funding for the School Board's proposed budget. The FY16 budget would be \$982.1 million compared to the current budget of \$912 million.

Amount allocated for growth, including 298 positions for new student enrollment and the opening of Riverside High School.

**\$28 MILLION**

**\$30 MILLION**

Investment to maintain competitive salary and benefits package, including salary adjustments (\$17.7 million) and group health insurance adjustments (\$6.9 million).

**\$12.7 MILLION**

Improvements included in the new budget, including reducing high school class size, expanding full-day kindergarten, restoring summer school and restoring middle school deans.

**\$5.1 MILLION**

**MILLION**

Money saved through strategically reallocating 46.5 positions.

**+19,000**

More students projected to attend LCPS schools in 2015-16 (75,755) than attended in 2008-2009 (57,009), 33 percent growth.

**\$25 MILLION**

The gap between the LCPS contribution proposed by the County Administrator in accordance with guidance from the Board of Supervisors and the amount needed to fully fund the FY16 School Board Proposed Budget.

**\$75**

The amount per pupil less that would be spent in the proposed budget (\$12,705) when compared to the cost per pupil for the 2008-2009 school year. (\$12,780).

**1/3**

Approximate number of students served by full-day kindergarten through the proposed budget.

**3.4%**

Growth in student population (2,522) between 2014-15 and 2015-16.

FOR MORE INFORMATION: [www.lcps.org](http://www.lcps.org)