

Mountain View Elementary PTA			
Proposed Budget 2020-2021			
July 2020 - June 2021			
			BUDGET
INCOME	4000	Membership Dues	2,000.00
	4100	Donations	
	4300	Student Services Income	
	4305	After School Activities	0.00
	4315	Musical Concessions	0.00
	4400	Family Engagement Income	
	4405	Carnival Wrist Bands	0.00
	4406	Carnival Concessions	0.00
	4415	Restaurant Nights (Spirit Nights)	2,000.00
	4599	Fundraising Income	
	4550	School Supply Kits	200.00
	4507	Monster Mash Concessions	0.00
	4524	Bingo Concessions	0.00
	4528	Magic Show Tickets	0.00
	4529	Magic Show Concessions	0.00
	4505	Art Work	0.00
	4515	Basket Raffle	1,000.00
	4525	Bingo	0.00
	4527	Read-a-Thon	0.00
	4535	Restaurant Cards (Papa John's BOGO)	300.00
EXPENSE			BUDGET
	6000	Membership Dues Expense	500.00
	6300	Student Services Expenses	
	6301	Academic Challenges	700.00
	6306	ASA Instructor Fees	0.00

	6307	ASA Volunteer Discount	0.00
	6310	Assemblies	0.00
	6312	Musical License	0.00
	6315	Author Visits	0.00
	6320	Bookfair	0.00
	6325	Courtyard	0.00
	6330	DARE	1,000.00
	6351	Odyssey of the Mind	0.00
	6400	Family Engagement Expense	
	6410	Carnival	0.00
	6411	Canival Concessions	0.00
	6425	Pumpkin Carving	0.00
	6431	Watch Dogs Lunch	0.00
	6416	Grandparents' Day	0.00
	6417	Veterans' Day	0.00
	6430	Watch Dogs	0.00
	6432	Monster Mash Concessions	0.00
	6445	Donuts with Dads	300.00
	6446	Mornings with Moms	300.00
	6500	Fundraising Expenses	
	6506	Restaurant Cards	200.00
	6530	Magic Show	0.00
	6531	Magic Show Concessions	0.00
	6521	Bingo Concessions	0.00
	6515	Basket Raffle	0.00
	6520	Bingo Cards and Supplies	0.00
	6525	Read-A-Thon	0.00
	6600	Staff Expenses	
	6715	Conferences and Training	2,000.00
	6615	Coffee Cart	500.00
	6620	Staff Appreciation	3,000.00
	6625	Staff Grants	3,000.00
	6700	Operating Expenses	
	6705	Audit & Tax Fee	2,500.00
	6710	Bank & Chargeback Fees	100.00

	6720	Membership Meetings	25.00
	6725	Insurance	313.00
	6730	Marketing & Promotion	50.00
	6735	Miscellaneous	50.00
	6745	Postage & Shipping	50.00
	6755	Supplies	100.00
	6748	Storage Shed	200.00
	6800	Charitable Contributions	
	6802	ASA Scholarships	250.00
	6805	Moose Pantry	200.00
	7000	5th Grade Expenses	
	7300	5th Grade Year End Party	500.00
	7305	5th Grade Promotion	500.00
	7350	Sportsmanship Day	0.00