

## Plan #2

	<b>2016-17</b>		<i>MS-7 opens</i>					<b>2016-17</b>		<i>HS-11 opens</i>		<i>HS-9 opens</i>		
	<b>Capacity</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>		<b>Capacity</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	
<b>Eagle Ridge MS</b>							<b>Briar Woods HS</b>							
Projected Enrollment (Gr 6-8)		1366	1290	1251	1247	1238	Projected Enrollment (Gr 9-12)		1854	1949	2055	1981	1863	
Capacity Utilization	1260	108%	102%	99%	99%	98%	Capacity Utilization, w/o Trailers	1648	113%	118%	125%	120%	113%	
							Capacity Utilization, w/ 10 Trailers	1855	100%	105%	111%	107%	100%	
<b>J Michael Lunsford MS</b>							<b>Freedom HS</b>							
Projected Enrollment (Gr 6-8)		1652	1653	1632	1617	1585	Projected Enrollment (Gr 9-12)		2047	2236	2253	2223	2213	
Capacity Utilization	1452	114%	114%	112%	111%	109%	Capacity Utilization	1858	110%	120%	121%	120%	119%	
<b>Mercer MS</b>							<b>John Champe HS</b>							
Projected Enrollment (Gr 6-8)		1913				2498	Projected Enrollment (Gr 9-12)		1953				2767	
Projected Enrollment (Gr 6-7)			1385	1546	1625		Projected Enrollment (Gr 10-12)			1465	1677	1832		
Capacity Utilization	1388	138%	100%	111%	117%	180%	Capacity Utilization, w/o Trailers	1923	102%	76%	87%	95%	144%	
							Capacity Utilization, w/ 8 Trailers & less 9 Classrooms for MMS	2089	93%	70%	80%	88%	132%	
w/ 9 JCH Classrooms, +170		126%*						1903	103%					
		* (1913-170) / 1388 = 126%												
<b>Stone Hill MS</b>							<b>Rock Ridge HS</b>							
Projected Enrollment (Gr 6-8)		998	1116	1228	1221	1248	Projected Enrollment (Gr 9-12)		2038	2387	1378	1489	1599	
Capacity Utilization	1339	75%	83%	92%	91%	93%	Capacity Utilization	1935	105%	123%	71%	77%	83%	
<b>Brambleton MS</b>							<b>HS-11</b>							
Projected Enrollment (Gr 6-8)		1134	1287	1464	1541	1690	Projected Enrollment (Gr 9-12)				1527	1649	1765	
Capacity Utilization*		84%	95%	108%	114%	125%	Capacity Utilization**				85%	92%	98%	
<b>MS-7</b>							<b>HS-9</b>							
Projected Enrollment (Gr 6-8)						TBD	Projected Enrollment (Gr 9-12)						TBD	
Projected Enrollment (Gr 8-9)			1444	1514	1604		Capacity Utilization**							
Capacity Utilization*			107%	112%	119%									

\*Brambleton MS & MS-7 are anticipated to open with a building program capacity of 1350.

\*\*HS-9 & HS-11 are anticipated to open with a building program capacity of 1800.

TBD - To be determined, following the adoption of an attendance zone for the school.