

Option #3

	2016-17		<i>MS-7 opens</i>					2016-17		<i>HS-11 opens</i>		<i>HS-9 opens</i>	
	Capacity	2017-18	2018-19	2019-20	2020-21	2021-22		Capacity	2017-18	2018-19	2019-20	2020-21	2021-22
Eagle Ridge MS							Briar Woods HS						
Projected Enrollment (Gr 6-8)		1366	1290	1251	1247	1238	Projected Enrollment (Gr 9-12)		1854	1949	2055	1981	1863
Capacity Utilization	1260	108%	102%	99%	99%	98%	Capacity Utilization, w/o Trailers	1648	113%	118%	125%	120%	113%
							Capacity Utilization, w/ 10 Trailers	1855	100%	105%	111%	107%	100%
J Michael Lunsford MS							Freedom HS						
Projected Enrollment (Gr 6-8)		1627	1626	1602	1584	1554	Projected Enrollment (Gr 9-12)		2025	2214	2221	2187	2170
Capacity Utilization	1452	112%	112%	110%	109%	107%	Capacity Utilization	1858	109%	119%	120%	118%	117%
Mercer MS							John Champe HS						
Projected Enrollment (Gr 6-8)		1590				2529	Projected Enrollment (Gr 9-12)		1975				2810
Projected Enrollment (Gr 6-7)			1156	1294	1363		Projected Enrollment (Gr 10-12)			1480	1698	1857	
Capacity Utilization	1388	115%	83%	93%	98%	182%	Capacity Utilization, w/o Trailers	1923	103%	77%	88%	97%	146%
							Capacity Utilization, w/ 8 Trailers	2089	95%	71%	81%	89%	135%
Stone Hill MS							Rock Ridge HS						
Projected Enrollment (Gr 6-8)		1280	1409	1545	1548	1140	Projected Enrollment (Gr 9-12)		2038	2387	1306	1403	1502
Capacity Utilization	1339	96%	105%	115%	116%	85%	Capacity Utilization	1935	105%	123%	67%	73%	78%
Brambleton MS							HS-11						
Projected Enrollment (Gr 6-8)		1200	1364	1552	1636	1798	Projected Enrollment (Gr 9-12)				1599	1735	1862
Capacity Utilization*		89%	101%	115%	121%	133%	Capacity Utilization**				89%	96%	103%
MS-7							HS-9						
Projected Enrollment (Gr 6-8)						TBD	Projected Enrollment (Gr 9-12)						TBD
Projected Enrollment (Gr 8-9)			1337	1402	1488		Capacity Utilization**						
Capacity Utilization*			99%	104%	110%								

*Brambleton MS & MS-7 are anticipated to open with a building program capacity of 1350.

**HS-9 & HS-11 are anticipated to open with a building program capacity of 1800.

TBD - To be determined, following the adoption of an attendance zone for the school.