For the comparisons with our comparator jurisdictions that show both WABE costs and Capital Costs per capita – Do the WABE costs include Capital? Would it be appropriate to subtract the Capital Costs in that chart from the WABE numbers to get the value of the per capita values without capital?

The WABE cost per pupil figures do not contain capital costs and represent an operating cost per pupil. This is shown in the first table below. The second table represents a capital cost per pupil and was calculated based on the capital improvement budget published on each jurisdiction’s website.

The following represents the previously asked and answered question #7 relating to the follow up questions above:

7 Volpe Willoughby 2/25/2019

Please provide a breakdown of costs per pupil available for Arlington, Alexandria and Fairfax Counties. Additionally, what is the breakdown including capital costs versus operational costs?

The FY19 costs per pupil as reported in the FY19 WABE guide for the requested districts are shown in the following table.

<table>
<thead>
<tr>
<th>School District</th>
<th>FY19 Cost per Pupil</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arlington County</td>
<td>$19,348</td>
</tr>
<tr>
<td>Alexandria City</td>
<td>$17,606</td>
</tr>
<tr>
<td>Fairfax County</td>
<td>$15,293</td>
</tr>
<tr>
<td>Loudoun County</td>
<td>$14,260</td>
</tr>
</tbody>
</table>

Source: FY19 WABE Guide

Based on each school district’s capital improvement project budget published on their websites, the following capital cost per pupil figures are shown below.

<table>
<thead>
<tr>
<th>School District</th>
<th>FY19 Cost per Pupil</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alexandria City</td>
<td>$4,303</td>
</tr>
<tr>
<td>Arlington County</td>
<td>$2,253</td>
</tr>
<tr>
<td>Fairfax County</td>
<td>$916</td>
</tr>
<tr>
<td>Loudoun County</td>
<td>$543</td>
</tr>
</tbody>
</table>
(Follow up to Question #9 to the March 7 answers) For the Academies of Loudoun – Why isn’t there a clear GPA requirement? Is the criteria sent to the Board in response to the question also freely shared with parents and students? If so, please identify where students and families can find this information.

There is not a specific grade point average (GPA) requirement because GPA is only calculated on high school credits. Rising 9th graders applying to the Academies may have only one or two high school credits earned by the time they apply (often math and world language credit). Applicants must be in “good academic standing,” or passing all of their 8th grade courses. The criteria sent to the Board in response to the question is shared with parents and students in information sessions leading up to each admissions cycle opening as well as on the Academies of Loudoun website (https://www.lcps.org/Page/195878). Changes in the admissions process for 2019-2020 admissions cycles are posted in Board Docs in the February 19, 2019 meeting of the Academies of Loudoun Ad Hoc Committee (https://www.boarddocs.com/vsba/loudoun/Board.nsf/Public) and will be posted on the Academies of Loudoun admissions website after admissions offers are made in late March.

(Follow up to Question #2 to the February 19 answers) Please provide further information on how Title I assistance is administered and the differences between federal requirements and how LCPS administers the funding. Explain how targeted assistance works. Please also explain the differences in administration of these funds between schools in the categories of Title I, Title I Eligible and Title I Eligible (targeted assistance only).

Loudoun County Public Schools receives Title I, Part A funding based on Census data, regardless of the number of schools served as Title I. Our most recent Census data shows Loudoun County’s poverty percentage for ages 5-17 at 2.62%, even though our division profile shows the Free and Reduced Lunch percentage at 18.61%.

Federal regulations state, “Schools in which children from low-income families make up at least 40 percent of enrollment are eligible to use Title I funds to operate schoolwide programs that serve all children in the school in order to raise the achievement of the lowest-achieving students.” Schools at 75% poverty or higher must be served as Title I schools. LCPS uses the threshold of 50% for determining which schools are served as Title I. LCPS currently serves six elementary schools, one middle school, and one high school; all eight schools are served as schoolwide Title I. These schools are allocated Title I funds using a Per Pupil Expenditure (PPE)
ranked by poverty percentage within two grade spans, K-5 and 6-12. Schools engage in an annual comprehensive needs assessment and develop schoolwide plans and budgets to determine how the funds will be expended, aligning with the purpose and intent of Title I, Part A. The Title I Eligible and Title I Eligible (Targeted Assistance Only) do not receive funds.