Loudoun County School Board

Budget Work Session

Central Support

January 14, 2016
Personnel
• Increases reflect system-wide changes (Salary, VRS, Health)
• Benefits increase due to number of School Board members electing health insurance.

Operations & Maintenance
• $3,500 Overall Increase
  ✓ Materials – VSBA membership dues $3,500
  ✓ Software – BoardDocs moved from Contractual Services
Personnel
• Increases reflect system-wide changes (Salary, VRS, Health)
• Reduction of 1 Support Position

Operations & Maintenance
• ($3,098) Overall Decrease
  ✓ Computers ($100)
  ✓ Training ($3,500)
  ✓ Materials $502
Personnel
• Includes system-wide changes (Salary, VRS, Health)

Operations & Maintenance
• $56,500 Start up costs
  ✓ Contractual Services – Legislative Consultant $50k
  ✓ Training $2,750
  ✓ Materials $3,750
Personnel
• Increases reflect system-wide changes (Salary, VRS, Health)
• Part-Time reduced $2k

Operations & Maintenance
• $34K Overall Increase
  ✓ Contractual Services $7k
  ✓ Materials ($6k)
  ✓ Computers – mobile app $33k
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