Budget Reconciliation

If the Board of Supervisors does not fully fund the School Board’s appropriation request, the School Board would hold multiple meetings and a public hearing as part of the budget reconciliation process.

In consultation with the School Board Chair and Vice-Chair, the following dates are set forth for meetings and a hearing:

April 7, 2016, 6:30 p.m., Work Session (Budget on agenda directly following agenda item for Secondary School Attendance Zones)
April 13, 2016, 6:30 p.m., Work Session and Public Hearing
April 14, 2016, 6:30 p.m., Special Meeting, Adoption of Revised Budget

Staff plans to set forth a reconciliation framework for consideration by the School Board at the work session on April 7, 2016. The reconciliation framework would include several components:

- recommended adjustments to the budget that would reduce the gap between the requested and approved appropriation;
- options for additional adjustments to close the rest of the gap between the requested and approved appropriation (these options would exceed the amount necessary to close the gap); and
- information regarding the cost of the following aspects of the School Board Adopted Budget (other growth staffing; compensation changes; enhancements; restorations; reallocations).

Much of this information will be presented as a spreadsheet. The spreadsheet will include the page numbers of the budget book associated with particular recommendations and options. A comprehensive narrative regarding recommended and possible changes will not be provided.

Following the presentation of the reconciliation framework, School Board members would have the opportunity to ask questions regarding the information, discuss the information, and identify additional options for adjusting the budget.

An index will be provided for the *FY17 Operating Budgets, School Board Questions and Answers* document. This index will provide the number of questions pertaining to each topic on an alphabetical list of topics, such as compensation, ELL, and FDK.