The FY16 budget, was the first year that a Contingency was established for positions to accommodate enrollment variations and maintain class sizes. Having the Contingency has allowed the flexibility needed to accommodate unexpected higher enrollment and other unanticipated needs at particular schools.

The FY16 budget contained 35 contingency positions and were allocated by Elementary, Middle School, High School, and Pupil Services. The following table shows the beginning budget by category and their current balances followed by a detail listing of usage.

<table>
<thead>
<tr>
<th></th>
<th>Elementary</th>
<th>Middle</th>
<th>High School</th>
<th>Pupil Services</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FTE</td>
<td>FTE</td>
<td>FTE</td>
<td>FTE</td>
</tr>
<tr>
<td>Beginning Balance</td>
<td>10.00</td>
<td>10.00</td>
<td>5.00</td>
<td>10.00</td>
</tr>
<tr>
<td>Actual Balance</td>
<td>0.00</td>
<td>1.20</td>
<td>5.00</td>
<td>4.00</td>
</tr>
</tbody>
</table>

**Elementary**
- 2.0 FDK Teacher
- 2.0 FDK Teacher Assistant
- 1.5 ELL Teacher (1.0 & .5)
- 1.0 Teacher, Physical Education
- 1.0 Librarian (.5 & .5)
- 1.0 Technology Asst. (.5 & .5)
- 1.0 Secretary I
- 0.5 Secretary II

**Middle**
- 5.8 Teacher
- 1.0 ELL Teacher
- 2.0 Dean

**High School**
- No contingency has been used to date.

**Pupil Services**
- 3.0 Counselor
- 1.0 Teacher, Special Education
- 1.0 Teacher Assistant, Special Ed.
- 0.5 Teacher, Speech Therapist
- 0.5 Secretary, School Counseling

Program expansion Sterling & Forest Grove
Staffing Standard
Staffing Standard
Staffing Standard omission
Staffing Standard omission
Staffing Standard
Staffing Standard
Staffing Standard-reduce class size
Staffing Standard
Staffing Standard
Staffing Standard
Enrollment