Loudoun County Public School
FY17 Operating Budget Review Session Schedule

January 7, 2016 (Thursday) 6:30-10:00
1. Overview of FY17 Superintendent’s Proposed Operating Budget
2. Staffing Standards and New Schools
3. Salaries and Benefits

January 14, 2016 (Thursday) 6:30-10:00
1. Department of Personnel
2. Department of Pupil Services
3. Superintendent’s Office
4. Department of Business & Financial Services

January 20, 2016 (Wednesday) 6:30-10:00
1. Public Hearing
2. Department of Instruction
3. Department of Support Services

NEW January 21, 2016 (Thursday) 6:30-10:00
If we have not completed the presentations for the topics listed above by the end of the session on January 20, we would add a work session at this date and time.

NEW January 26, 2016 (Tuesday) 4:00-5:45
If we have not completed the presentations for the topics listed above by the end of the possible additional session on January 21, we would add a work session at this date and time. This would require a change to the Finance & Facilities Committee meeting time and location.

January 28, 2016 (Thursday) 6:30-10:00
1. Public Hearing
2. Department of Technology Services

February 2, 2016 (Tuesday) 6:30-10:00
1. Budget Work session (Adds & Deletes)
2. School Board Adoption of the FY17 School Board Proposed Budget