

JML PTA Budget 2014-2015

Income:

Amazon School Rewards Program	100.00
BNO Concessions	1,000.00
Box tops	850.00
Business Partner Donations	6,828.00
Eighth Grade Celebration Income	2,500.00
Direct Donations	12,000.00
Discount Card Fundraiser	15,000.00
Family Fun Night/Silent Auction	8,000.00
Library Book Fair - Fall	6,000.00
Library Book Fair - Spring	5,000.00
PTA Memberships Income	7,500.00
School Spirit Dining Nights	3,000.00
Spirit Wear	4,452.00
Stone Ridge 5K	2,500.00
Total Income	<u>74,730.00</u>

Expense:

PTA transition Summer Expense	500.00
6th & 8th grade Student Transition	2,000.00
Admin/Principal Appreciation	600.00
American Education Week (AEW)	750.00
Assemblies / Guest Speaker	3,700.00
Bank Charges	100.00
BNO Concessions	500.00
Direct Donations	250.00
Discount Card Fundraiser	3,750.00
Eighth Grade Celebration - Expense	2,500.00
Eighth Grade Celebration - PTA donation	750.00
Enrichment - After School Clubs	3,000.00
Enrichment - Lego League	1,000.00
Enrichment - Odyssey of the Mind	1,035.00
Green Team	300.00
Family Fun Night/Silent Auction	4,500.00
Field Day	3,000.00
Field Trips for 6th, 7th and 8th Grades	1,500.00
LCPS Partner Breakfast	500.00
Library Book Fair Expense - Fall	6,000.00
Library Book Fair Expense - Spring	5,000.00
Marquee Fund	4,000.00
Math IXL	6,000.00
Multicultural Night	750.00
Parent / Principal Coffee	250.00
Positive Behavior Incentive System + SOL Snacks	3,000.00
Principal/Teacher Recognition	250.00
PTA Administrative / Operational Cost	500.00
PTA Dues - National and State	2,000.00
PTA Education (Conference, Training etc.)	800.00
PTA Insurance	500.00
PTA Memberships Expense	300.00
Reflections - PTA Program	250.00
School Counseling Student Programs	200.00
Spirit Wear	3,445.00
Staff Welcome Breakfast	1,000.00
STEM activities	1,000.00
Student Recognition Ribbons	1,500.00
Teacher Appreciation Week	1,500.00
Teacher Grants	3,000.00
Technology Support - Google Apps/Chromebooks	3,000.00
Business Partner Recognition	250.00
Total Expenses	<u>74,730.00</u>

Net Income

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