



# LOUDOUN COUNTY PUBLIC SCHOOLS

## DIVISION OF PLANNING SERVICES

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March 3, 2021

Mr. Eric Jewell  
County of Loudoun  
Department of Building and Development  
1 Harrison Street, SE  
Leesburg, Virginia 20175

RE: SBPR-2020-0013, Stone Fox Estates - Lot 15

Dear Mr. Jewell:

School Board staff has reviewed the referenced application for Stone Fox Estates – Lot 15. Based on 2019 Loudoun County Public Schools (LCPS) Central Loudoun planning district student generation factors, the proposed three single family detached lots will generate a total of two school-age children upon build out. The attached assessment outlines the operational and capital impact of the project on LCPS.

Staff has also included a six-year student enrollment overview of LCPS Central Loudoun planning district schools, as well as detail on approved, unbuilt residential development within the same areas, for County staff and policy makers to assess regarding the overall impact of the project on area elementary and secondary schools. The information detail is an excerpt from the *School Board Adopted FY 2022-2027 Capital Improvement Program*, dated December 15, 2020.

Thank you for the opportunity to comment on the Stone Fox Estates – Lot 15 application. The Loudoun County School Board is concerned about all land development applications. Capital facility expenditures and operational costs are significantly impacted by each approved residential project, and both can be anticipated to increase with each additional school-age child that resides in Loudoun County.

Should you require further information, please contact me at your earliest convenience.

Sincerely,

Beverly I. Tate, Director

Attachments (3)  
c: Scott Ziegler, Interim Superintendent  
Kevin Lewis, Assistant Superintendent

Election District: Catoctin



# Loudoun County Public Schools

Division of Planning Services

## Project Assessment

### Project Name: SBPR 2020-0013 Stone Fox Estates - Lot 15

Loudoun County Public Schools Central Loudoun Planning District Student Generation Factors, 2019		Housing Units	Elementary School Student Generation	Middle School Student Generation	High School Student Generation	Student Generation Total
			0.44	0.24	0.32	
Single Family Detached (SFD)	0.65	3	1	0	1	2
Single Family Attached (SFA)	0.58		0	0	0	0
Multifamily (MF)	0.39		0	0	0	0
<b>Total Students</b>			<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>
Capital Costs			Elementary School Cost (FY 2022 CIP)	Middle School Cost (FY 2022 CIP)	High School Cost (FY 2022 CIP)	Total Capital Expenditure
School Cost			\$54,880,000	\$90,775,000	\$155,605,000	
Capacity			960	1445	2100	
Per Pupil Cost			\$57,167	\$62,820	\$74,098	
<b>Project's Capital Costs</b>			<b>\$49,049</b>	<b>\$29,400</b>	<b>\$46,237</b>	<b>\$124,686</b>
Annual Operational Costs			FY 2022 Adopted Per Pupil Cost	Student Generation Total	Annual Operational Costs	
			\$16,709	2	\$32,583	
School Facility Information			Elementary School (Grades K-5)	Middle School (Grades 6-8)	High School (Grades 9-12)	
2020-21 School Attendance Zone			Evergreen Mill	J. Lupton Simpson	Loudoun County	
September 30, 2020 Student Enrollment			521	1035	1498	
2020-21 Base Building Capacity			697	1311	1432	

## ELEMENTARY & SECONDARY SCHOOL SUMMARY: CENTRAL LOUDOUN

General Planning District Description  
North/West of Goose Creek, East of the Catoctin Mountain Ridgeline, South of the Potomac River

### FY 2022 - FY 2027 CIP PLANNING PERIOD

ELEMENTARY SCHOOLS	2020-2021	30-Sep-20	2021-22			2022-23			2023-24			2024-25			2025-26			2026-27		
	BASE	ACTUAL	PROJECTION			PROJECTION			PROJECTION			PROJECTION			PROJECTION			PROJECTION		
	CAPACITY	ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
BALL'S BLUFF ES	697	512	564	133	81%	572	125	82%	565	132	81%	578	119	83%	566	131	81%	558	139	80%
CATOCTIN ES <sup>A</sup>	697	591	688	9	99%	717	26	97%	756	(13)	102%	750	(7)	101%	751	(8)	101%	737	6	99%
COOL SPRING ES	674	557	695	(21)	103%	739	(65)	110%	792	(118)	118%	821	(147)	122%	821	(147)	122%	810	(136)	120%
EVERGREEN MILL ES	697	521	634	63	91%	647	50	93%	658	39	94%	653	44	94%	644	53	92%	638	59	92%
FRANCES HAZEL REID ES	812	593	677	135	83%	664	148	82%	684	128	84%	692	120	85%	671	141	83%	659	153	81%
FREDERICK DOUGLASS ES	914	647	751	163	82%	726	188	79%	736	178	81%	712	202	78%	704	210	77%	694	220	76%
JOHN W TOLBERT JR ES	812	630	695	117	86%	707	105	87%	706	106	87%	709	103	87%	687	125	85%	674	138	83%
LEESBURG ES	651	395	422	229	65%	429	222	66%	429	222	66%	412	239	63%	412	239	63%	403	248	62%
LUCKETTS ES	332	262	301	31	91%	299	33	90%	307	25	92%	311	21	94%	301	31	91%	295	37	89%
SYCOLIN CREEK ES	812	587	634	178	78%	628	184	77%	620	192	76%	628	184	77%	619	193	76%	610	202	75%
	<b>7098</b>	<b>5295</b>	<b>6061</b>	<b>1037</b>		<b>6128</b>	<b>1016</b>		<b>6253</b>	<b>891</b>		<b>6266</b>	<b>878</b>		<b>6176</b>	<b>968</b>		<b>6078</b>	<b>1066</b>	

SOME ELEMENTARY SCHOOL STUDENTS RESIDING IN THE CENTRAL LOUDOUN PLANNING DISTRICT ARE CURRENTLY ATTENDING ELEMENTARY SCHOOL IN THE WESTERN LOUDOUN PLANNING DISTRICT.  
SOME ELEMENTARY SCHOOL STUDENTS RESIDING IN THE DULLES NORTH PLANNING DISTRICT ARE CURRENTLY ATTENDING ELEMENTARY SCHOOL IN THE CENTRAL LOUDOUN PLANNING DISTRICT.

A - A THREE (3) CLASSROOM ADDITION IS PLANNED AT CATOCTIN ES, TO BE COMPLETE BY THE START OF THE 2022-23 SCHOOL YEAR; ANTICIPATED CAPACITY FOR CATOCTIN ES IN FALL 2022 IS 743.

General Planning District Description  
North/West of Goose Creek, East of the Catoctin Mountain Ridgeline, South of the Potomac River

### FY 2022 - FY 2027 CIP PLANNING PERIOD

MIDDLE SCHOOLS	2020-2021	30-Sep-20	2021-22			2022-23			2023-24			2024-25			2025-26			2026-27		
	BASE	ACTUAL	PROJECTION			PROJECTION			PROJECTION			PROJECTION			PROJECTION			PROJECTION		
	CAPACITY	ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
HARPER PARK MS	1208	956	978	230	81%	938	270	78%	931	277	77%	969	239	80%	1034	174	86%	1100	108	91%
J LUPTON SIMPSON MS	1311	1035	1107	204	84%	1113	198	85%	1125	186	86%	1195	116	91%	1224	87	93%	1282	29	98%
SMART'S MILL MS	1227	1016	1041	186	85%	1000	227	81%	976	251	80%	951	276	78%	980	247	80%	999	228	81%
	<b>3746</b>	<b>3007</b>	<b>3126</b>	<b>620</b>		<b>3051</b>	<b>695</b>		<b>3032</b>	<b>714</b>		<b>3115</b>	<b>631</b>		<b>3238</b>	<b>508</b>		<b>3381</b>	<b>365</b>	

General Planning District Description  
North/West of Goose Creek, East of the Catoctin Mountain Ridgeline, South of the Potomac River

### FY 2022 - FY 2027 CIP PLANNING PERIOD

HIGH SCHOOLS	2020-2021	30-Sep-20	2021-22			2022-23			2023-24			2024-25			2025-26			2026-27		
	BASE	ACTUAL	PROJECTION			PROJECTION			PROJECTION			PROJECTION			PROJECTION			PROJECTION		
	CAPACITY	ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
HERITAGE HS	1740	1501	1624	116	93%	1642	98	94%	1616	124	93%	1525	215	88%	1507	233	87%	1459	281	84%
LOUDOUN COUNTY HS	1432	1498	1619	(187)	113%	1697	(265)	119%	1738	(306)	121%	1728	(296)	121%	1755	(323)	123%	1751	(319)	122%
TUSCARORA HS	1938	1420	1487	451	77%	1494	444	77%	1527	411	79%	1504	434	78%	1455	483	75%	1418	520	73%
	<b>5110</b>	<b>4419</b>	<b>4730</b>	<b>380</b>		<b>4833</b>	<b>277</b>		<b>4881</b>	<b>229</b>		<b>4757</b>	<b>353</b>		<b>4717</b>	<b>393</b>		<b>4628</b>	<b>482</b>	

**CENTRAL LOUDOUN PLANNING DISTRICT  
RESIDENTIAL DEVELOPMENT**

LCPS Planning staff tracks residential building permit activity for Loudoun County and its incorporated towns. The monitoring includes both rezoned and by-right developments (i.e., approved, proposed, inactive) and construction status. Tracking the approved under construction and approved future "pipeline" development assists staff in estimating student growth.

Residential development detail is provided for approved, but not yet completed, residential projects in LCPS geographic planning districts. Complete, proposed, inactive, and/or age-restricted residential applications are excluded from the below provided information. Utilizing 2019 student generation factors, the number of potential LCPS students has been calculated based on the remaining number of residential units to be constructed.

**Central Loudoun Planning District  
Approved, Unbuilt Residential Development  
as of September 2020**

SFD - Single Family Detached    SFA - Single Family Attached    MF - Multifamily

Residential Development	Approved Residential Units				Potential LCPS Students			% Complete, as of 9/2020
	SFD	SFA	MF	Total	Elementary School	Middle School	High School	
BRICKYARD	0	0	59	59	10	6	7	0%
CATTAIL RUN	200	50	0	250	70	38	51	0%
CHURCH AND MARKET	0	0	116	116	20	11	14	0%
CRESCENT PARKE	0	178	96	274	62	34	45	0%
FALCONAIRE	54	0	0	54	2	1	1	89%
HAMLET AT WULF CREST FARM	25	0	0	25	2	1	1	72%
HARPERS RUN (Leesburg West)	28	0	0	28	1	1	1	82%
KETOCTIN FARM ESTATES	14	0	0	14	3	2	2	29%
KING STREET STATION (KMI)	0	0	64	64	6	3	4	44%
LEES CROSSING	68	0	0	68	11	6	8	44%
MEADOWBROOK FARM (Leesburg South)	400	0	0	400	61	33	44	47%
OATLANDS MANOR	15	0	0	15	4	2	3	0%
POTOMAC STATION MARKETPLACE	0	61	42	103	23	12	17	0%
RIVER CREEK VILLAGE	0	64	0	64	16	9	12	0%
STONE FOX ESTATES (Cope)	15	0	0	15	1	0	0	87%
TUSCARORA CROSSING	140	266	324	730	164	89	119	0%
TUSCARORA VILLAGE (Leegate)	0	142	326	468	70	38	51	22%
VILLAGE AT LEESBURG	0	0	479	479	10	6	7	87%
WHITE OAK	162	0	0	162	46	25	34	0%
WOODLANDS AT GOOSE CREEK (Goose Creek Club)	33	125	0	158	27	15	20	34%
<b>Planning District Total, as of September 2020</b>	<b>1154</b>	<b>886</b>	<b>1506</b>	<b>3546</b>	<b>609</b>	<b>333</b>	<b>443</b>	