



Capital Budget Community Meeting on Future School Facility Projects - Eastern Loudoun Area Focus

November 10, 2022

FY2024 Capital Budgets Process

Date	Time	Meeting Topic
November 15, 2022	4:00 pm	Superintendent's Recommended FY2024 - FY2029 CIP & CAPP Budgets Presented to School Board
November 28, 2022	6:30 pm	School Board Public Hearing / Work Session on FY2024 - FY2029 CIP & CAPP Budgets
December 5, 2022	6:30 pm	School Board Public Hearing / Work Session on FY2024 - FY2029 CIP & CAPP Budgets
December 13, 2022	6:30 pm	School Board Adoption of FY2024 - FY2029 CIP & CAPP Budgets
February 2023	TBD	County Administrator's FY2024 Budget Presented to Board of Supervisors
February – April 2023	TBD	Board of Supervisor Public Hearings and Work Sessions on FY2024 Budget
April 2023	TBD	Board of Supervisors Adoption of FY2024 Budget

LCPS Capital Budgets

Capital Improvement Program (CIP)

Provides six-year student enrollment projections for division and individual schools with an adopted attendance zone

Involves acquisition, development, construction, and/or renovation of facilities, infrastructure, and capital equipment

- Short-Term CIP (Fiscal Years 1-6)
 - Years 1 and 2 Most Critical for Project Identification and Funding
 - Individual Project Pages
- Medium-Term CIP (Fiscal Year 7-10)
 - Corresponds to Board of Supervisors 10-Year Capital Needs Assessment (CNA)
- Long-Term Outlook (Years 11-30)

Capital Asset Preservation Program (CAPP)

Involves repair of major facility components and systems, including repair by replacement (e.g., electrical, plumbing, roofing, HVAC, structural)

- Fiscal Years 1-6
 - Project Specific Detail Provided by Component/System and by Individual School

Park View High School

School Board Adopted FY2023 - FY2028 CIP

(January 11, 2022)

- **Park View HS/W.O. Robey HS Addition & Improvements**
Fall 2026

Superintendent's Recommended FY2024 - FY2029 CIP

(November 15, 2022)

- **Park View HS Replacement**
Fall 2027 (New School) &
Fall 2028 (New Outdoor Athletic Facilities)



Park View High School

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Park View High School

Summer 2022 Projects Included:

- Ceiling Tile Replacement, 2nd Floor
- Bathroom Repairs, 2nd Floor
- Wall Tile Coating, 2nd Floor
- Contracted Painting
- Track Resurfacing
- Tennis Court Resurfacing
- Kitchen A/C

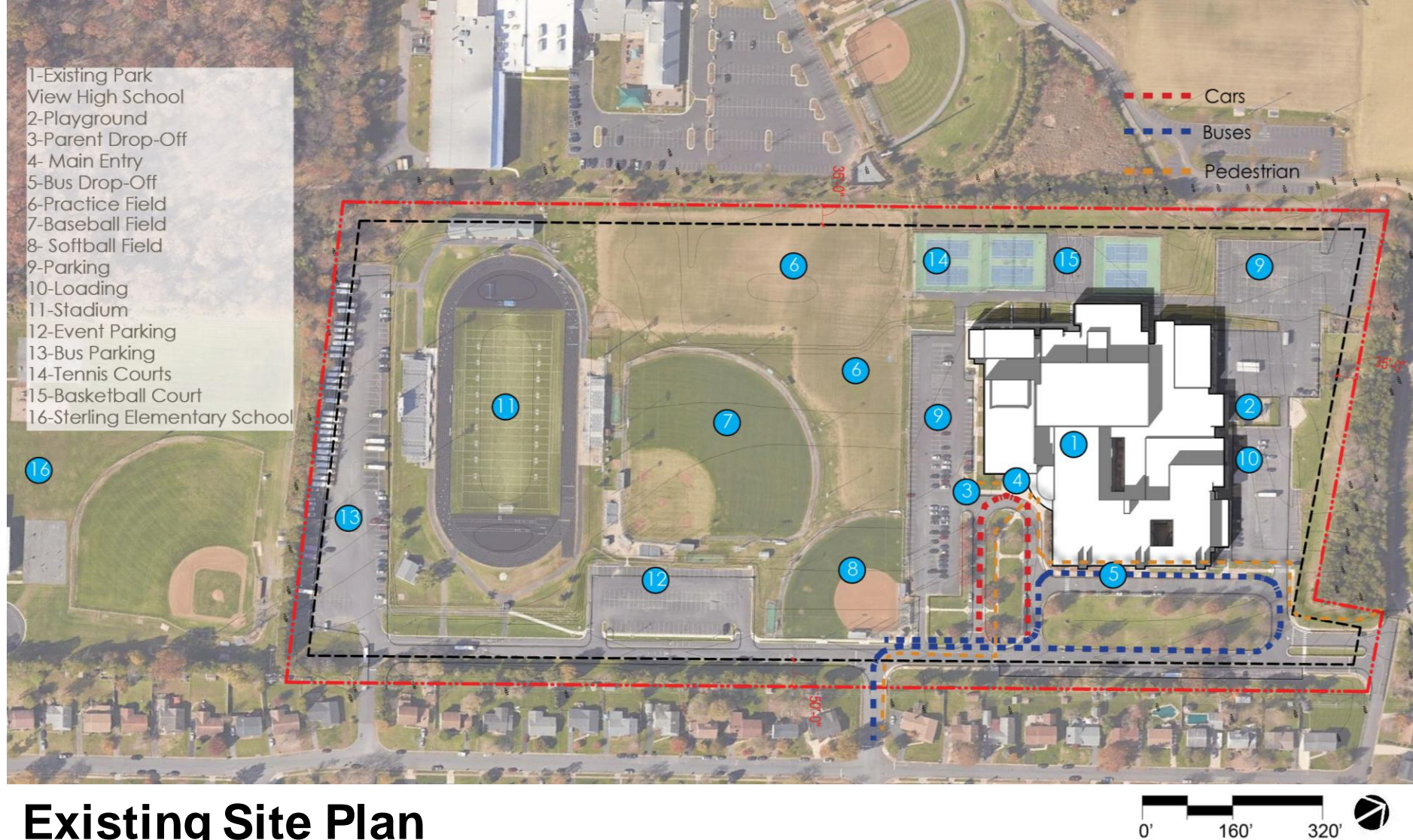
Park View HS Ticket Booth & Concession Replacement Project, will now be tied to proposed school replacement plan

Existing Site Analysis Takeaways

- PVH is 40 acres vs typical 50-60 acre high school site
- Potential use of adjacent Sterling ES site for athletic field
- Potential replacement of stadium and bus parking

Existing Building Analysis Takeaways

- Load-bearing walls minimize flexibility during renovation
- Low floor-to-floor heights
- Minimal natural light in classrooms
- Auditorium does not meet current standard



Existing Site Plan



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Overview

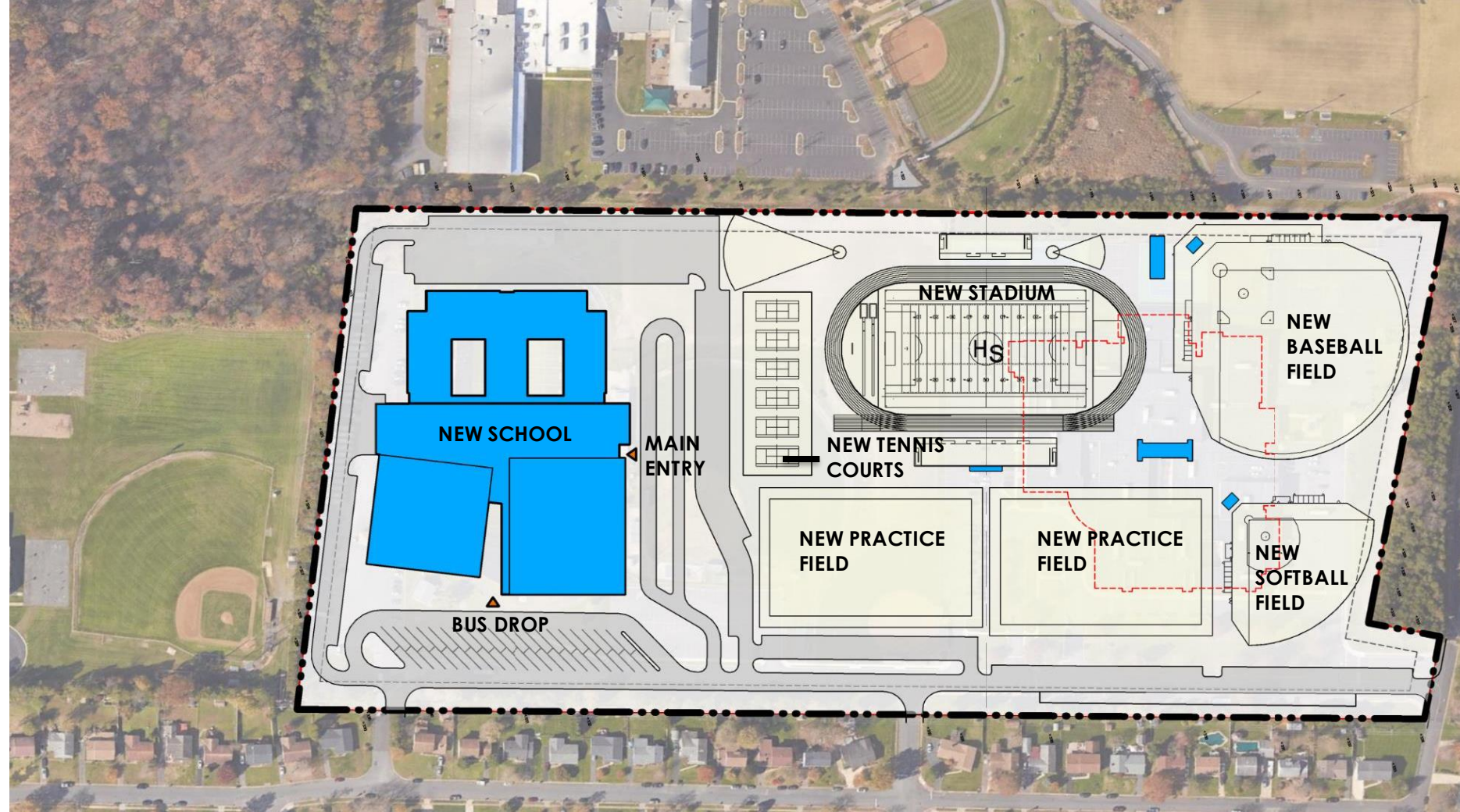
- New high school
- All new stadium and athletic fields
- New bus parking; 42 planned spaces
- +/-565 parking spaces
- Planned Capacity: 1800

Square Footage

- New Construction: 295,000 SF

Phasing Considerations

- Minimal to no impact on existing school facility and traffic flow until new building is finished
- No stadium/baseball field for approximately 3 years



Replacement Site Plan



Park View High School

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Park View High School

Next Steps

Renovation vs Replacement Feasibility Study Process

- ✓ Perform comprehensive existing site and building analysis
- ✓ Develop multiple replacement and renovation options
- ✓ Receive feedback on preferred options
- ✓ Refine preferred options
- ✓ Develop preliminary schedules and cost estimate
- ✓ Finalize report
- **Present replacement recommendation to School Board on November 15, 2022**



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Update on other FY2023 Eastern Loudoun Capital Projects

- Potomac Falls HS Weight Room Expansion
- River Bend MS Entrance/Driveway
- Student Welcome Center
 - Pursuing Lease Space Instead of Sterling ES Addition
- School Security Improvements



Consideration of Special Programs & Academies at Park View High School



LCPS Special Program and Academies [Policy 5115](#)

Alignment with LCPS Strategic Plan

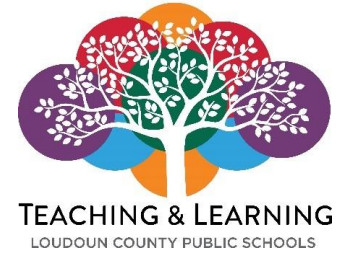
ACTION 1.2 - Multiple, Accessible Pathways to Success
*Expand **student access** to participate in specialized educational opportunities*

STRATEGIES:

- Develop **accessible** International Baccalaureate programs, fine arts programs
- Develop **accessible specialized programming** (e.g., Academies of Loudoun, International Baccalaureate, career and technical programs, language immersion programs, fine arts programs)
- Develop **targeted supports to prepare students to access specialized programming** (e.g., goal-setting, academic counseling, acceleration support)
- Revise the **program of studies** to expand electives and new course offerings based on student interests and workforce demands
- Develop college and workforce readiness through **enhanced transition programming** for students with disabilities



Special Programs & Academies Community Feedback



LCPS Special Programs & Academies Community Interest Survey March 2022

Overall Survey Summary

Technology and Engineering

- ❖ Fifty-five percent of families across LCPS were interested in the **Information Technology Academy**. The level of interest was comparable among all election districts, with the greatest interest in the Broad Run (64%) and Sterling (62%) districts.

Other Areas of Interest

- ❖ Other academies and programs with high levels of interest were the **Computer Integrated Engineering and Design Program** (high school), the **World Language Academy** (middle school), the **Health and Medical Sciences (HAMSCI) Academy** (high school), the **Fine Arts Academy** (elementary school), and the **Computer and Digital Animation Program** (high school).
- ❖ Less than 20% of respondents said that they were very interested in the **Agriculture Education Academy** and the **Building and Construction** programs.
- ❖ Overall, families in the **Sterling Election District** expressed greater levels of interest in the academies and programs than families in other districts.

Sterling District Survey Interest Results

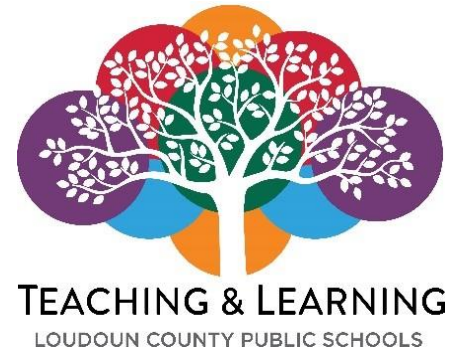
- Computer Integrated Engineering and Design
- Computer and Digital Animation
- Health and Medical Sciences
- Information Technology

Other Examples of Potential Programs or Academies

- International Baccalaureate (IB)
- Entrepreneurship
- Hospitality



Special Programs & Academies Community Feedback



Additional Park View High School
Community Feedback





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