# Loudoun County Public Schools Park View High School Renovations

Staff / Public Meeting March 16, 2022







PVH, 2003-2004 Period



PVH, 2000-2001



PVH, 2003-2004 Period



PVH, 2003-2004 Period





## **LCPS Capital Improvements Program**

- New Construction and Major Renovations (CIP)
- Capital Renewals and Alterations (CRP)
  - Energy Conservation Projects
- Capital Asset Preservation Plan (CAPP)
- Property Improvement Review Team (PIRT)
- Operations and Maintenance (Work Orders)
- Construction Division Minor Renovations
- Facilities Operations Minor Renovations



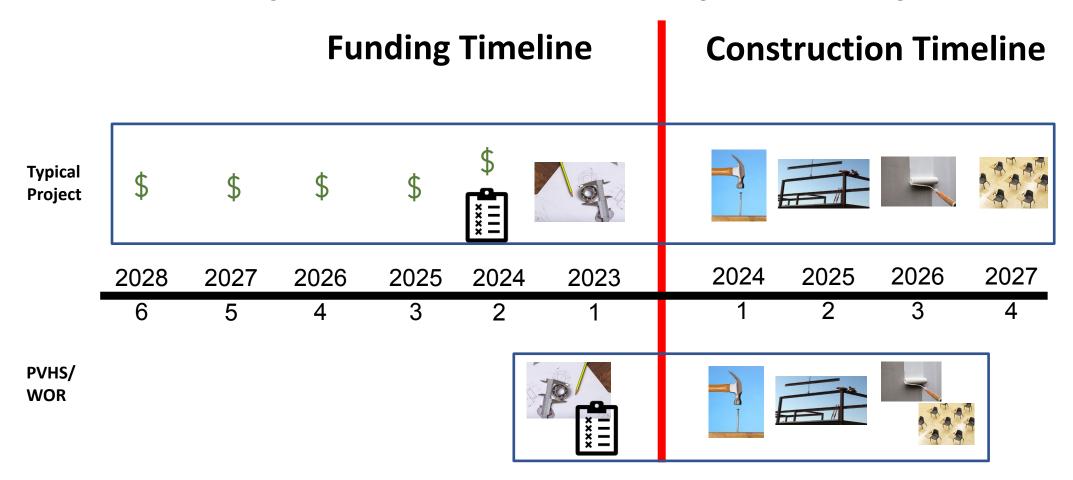
## **Capital Improvements Program**

**Management of Funding Availability** 





## Capital Construction Project Life Cycle



### PVHS/WOR Timeline 4.5 years vs. Typical Timeline 9 years



## **PVHS Project History and Planning**

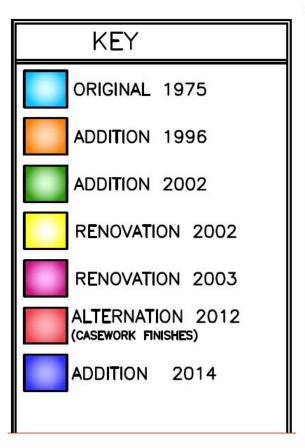
- New Construction 1976
  - Early 1970's Design Concepts
    - Facility Management Challenge
      - 700-750 SF classrooms
      - Modular/Flexible Classrooms
      - Minimal Windows
      - Narrow Corridors
- Major Projects (Additions and Renovations)
  - 1996
  - 2003
  - O 2012
  - o 2014



	Park View HS (1976)	Loudoun Valley HS (1962)	Broad Run HS (1969)
1996- 2000	1996 Major Renovations (Addition) 1998 Major Renovations (Mechanical and Electrical)	1995 Major Renovations	1995 Major Renovations 2000 New Stadium Bleachers
2001- 2005	2001 New Modular Classrooms 2002 Major Renovations (Addition) 2004 Replace Bleachers, Baseball Field Lights, Tennis Courts Refurbished		2003 New Modular Classrooms 2004 Classroom Addition
2006- 2010	2006 Minor Renovations, Track Resurfaced 2009 Roof on Classroom Wing; Asphalt Repairs 2010 Minor Renovations	2007 New Stadium Bleachers 2008 Stadium Expansion	2008 Baseball Field Lighting
2011- 2015	2012 New Teams & Restrooms 2014 Fine Arts Addition 2015 New Roofing 2016 Synthetic Turf Field	2013 Major Renovations and Teams Rooms, Restrooms, Softball Pressbox; Turf Field; New Dugouts; Tennis Courts	2015 Major Renovations (Addition); Stadium Pressbox; New Dugouts; Field Renovation, Athletic Lights
2016- 2021	2017 Minor Renovations (Fire Alarm Replacement)		

NOTE: Information and dates provided are approximate and not intended to be comprehensive in scope or context.









## **Sheridan Listening Tour**

- Dated Auditorium
- Student Furniture Condition
- Ratio of Students to Restrooms low
- Specialize Rooms for Journalism and Newspaper
- Plumbing System
- Window Leaks
- Rodents
- Temperature Fluctuations
- Asbestos Floor Tiles
- Mold





## **Asbestos and Mold**

#### LCPS Environmental Health and Safety (EHS)Team

#### Mold

- VDH Approved process
- EPA standards
- Investigate when reported
- No known or reported presence at PVHS

#### Asbestos

- LCPS complies with the Federal Asbestos Hazard Emergency Response Act (AHERA) (40 CFR Part 763, Subpart E).
- A physical copy of the Management Plan is maintained in the main office of all applicable schools (25 of 98)
- Triennial Inspection (August 2022)
- Periodic Surveillance by licensed LCPS EHS staff (February 2022)



## **LCPS Capital Improvements Program**

#### **Consolidation of Multiple Projects**

- Base/Softball Press Boxes
- Tennis Court Lighting
- Artificial Turf and Lighting Practice Field
- Secure Vestibule
- Reconfigure office space
- Fine Arts addition
- Other Renovations

#### PARK VIEW HS/WILLIAM OBEDIAH ROBEY HS ADDITION AND IMPROVEMENTS



This project provides funding to design and construct:

- An addition to Park View High School to accommodate the current program and future growth of William Obediah Robey High School (Alternative School).
- A consolidation of multiple previously identified CIP, CAPP, and CRP projects:
  - One baseball and one softball press box
  - Tennis Court Lighting
  - · Artificial Turf Field and Lighting for one practice field
  - Reconfigured, secure vestibule
  - Additional office space for administrative and counseling staff
  - Additional fine arts storage, marching band storage, and a marching band tower
  - Other associated building renovations

Design funding is provided in FY 2023 in the Capital Facility Renewals and Alterations program budget. Construction and FFE funding are provided in the CIP budget in FY 2024.

PROJECT	TASK	FL	INDING	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
				Q1	Q2	Q3	Q4	01	0.2	Q3	Q4	Q1	Q2	Q3	04	Q1	02	Q3	04	Q1	02	Q3	04	Q1	Q2	Q3	04
Park View HS/W.O. Robey HS Addition and Improvements	Design	\$	3.910		DE	SIGN																	- 8				
	Construction and FFE	\$	38.145					CONSTRUCTION		TION E		Nado	Nado			0											
	Total Appropriations	\$	42.055	s		3.5	910	\$		38	145																

SCHOOL BOARD ADOPTED FY 2023 - FY 2028 CAPITAL BUDGETS

JANUARY 11, 2022



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# Planned Renovations



Component	Total Amount	FY 2023	FY 2024			
		Design	Construction			
Projects Combined from Existing	Approved CIP/CR	P Budget:				
Press Boxes (2)	\$ 645,000	\$ 65,000	\$ 580,000			
Tennis Court Lighting	\$ 400,000	\$ 40,000	\$ 360,000			
Artificial Turf Practice Field	\$ 2,825,000	\$ 225,000	\$ 2,600,000			
Practice Field Lights	\$ 400,000	\$ 40,000	\$ 360,000			
Secure Vestibule	\$ 3,470,000	\$ 65,000	\$ 3,405,000			
Subtotal	\$ 7,740,000	\$ 435,000	\$ 7,305,000			
New Requests:	-					
Fine Arts Storage Improvements	\$ 2,045,000	\$ 205,000	\$ 1,840,000			
Ticket Booth	\$ 150,000	\$ 60,000	\$ 90,000			
Other Renovations	\$1,400,000	\$ 140,000	\$ 1,260,000			
Park View HS Addition	\$9,000,000	\$1,000,000	\$8,000,000			
W.O. Robey HS Addition	\$ 21,720,000	\$ 2,070,000	\$19,650,000			
Subtotal	\$ 34,315,000	\$ 3,475,000	\$ 30,840,000			
Grand Total	\$ 42,055,000	\$ 3,910,000	\$ 38,145,000			

Support Services staff met with Park View High School and William Obediah Robey High School staffs in May 2021 to discuss capital and non-capital needs related to operations in the facility. Examples of "other" project related needs include but are not limited to:

Additional conference space

Small meeting space for student testing, IEP, administrative staff meetings, and teacher translators

Relocation of certain administrative staff to improve the visitor experience

Supply and storage for parent liaison

Office space accommodations for additional Student Services staff such as Psychologists and Social Workers

Reconfiguration of media center spaces

English Learners, Math, English, Social Science and World Languages work room reconfiguration

Art teacher office space reconfiguration

Repairs to auditorium restrooms and dressing rooms

Repairs to Auxiliary Gym finishes (tile walls and floors)

School Store reconfiguration

Repurpose/reconfiguration of the Career & Technical Education (CTE) space



## LCPS Capital Asset Preservation Plan (CAPP)

LOCATION	FY2023	FY2024	FY2025	FY2026	FY2027
Park View High - Repair asphalt, seal coat and restripe				\$115,000	
Park View High - Replace athletic field lighting with LED		\$635,000			
Park View High - Replace carpet throughout school					\$215,000
Park View High - Replace ceiling light fixtures with LED		\$500,000			
Park View High - Replace original ceiling grid and tile		\$500,000			
Park View High - Replace turf field			\$685,000		
Park View High - Replace walk-in refrigerator/freezer					\$90,000
Park View High - Resurface tennis courts	\$100,000				
Park View High - Sand, repaint and refinish both Gym floors					\$80,000



## Capital Renewal and Alterations (CRP)

- Early Renovation Design Funding
  - FY23 \$4M
- HVAC Equipment Replacement
  - FY24 \$3-\$4 Million
- Lighting Retrofit (LED) FY24
  - FY24 \$1-\$2 Million



## **Construction and Facilities Divisions Minor Renovations**

- Corridor Wall Tile Restoration
  - Pilot Complete (First Floor) \$50K-\$100K
  - Remaining areas in Planning \$100K-\$200K
- Pilot Restroom Restoration
  - Summer 2022 \$150K



## **Next Steps**

- July 1, 2022 Procurement of Architectural and **Engineering Services**
- Summer 2022 Pilot Restroom Revitalization
- Fall 2022 Building and site evaluation
- Fall/Winter 2022 Public Information Meetings
- Summer 2023 Construction

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