



# LOUDOUN COUNTY PUBLIC SCHOOLS

## DIVISION OF PLANNING & GIS SERVICES

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August 9, 2023

Mr. Christopher Murphy  
Town of Leesburg  
Department of Planning and Zoning  
25 West Market Street  
Leesburg, Virginia 20176

RE: TLREZN 2023-0001, Oaklawn - Land Bays A & MUC 2

Dear Mr. Murphy:

School Board staff has reviewed the concept plan and proffer amendment application for Oaklawn, Land Bays A and MUC 2. Based on 2022 Loudoun County Public Schools (LCPS) Central Loudoun planning district student generation factors, the proposed 184 multifamily units would generate a total of 70 school-age children upon build-out: 29 elementary school-age children (grades K-5), 17 middle school-age children (grades 6-8), and 24 high school-age children (grades 9-12). The attached assessment outlines the operational and capital impact of the project on LCPS.

LCPS student enrollment will continue to grow from approved residential projects as well as future proposed developments. Not only do student demographics within existing subdivisions change annually and over time, but additional residential development also impacts school enrollments and capacities. Staff has included a six-year student enrollment overview of the LCPS Central Loudoun planning district schools, including detail on unbuilt residential development within the same area, for staff and the Town Council to assess the overall impact of the Oaklawn application on LCPS. The information is an excerpt from the ***School Board Adopted FY 2024-FY 2029 Capital Budgets***, dated December 13, 2022.

In conjunction with the action of the Leesburg Town Council, supporting Resolution 2015-105 specific to school capital costs, the applicant is requested to provide a school capital contribution as part of the concept plan and proffer amendment.

And last, safe walking paths within communities remain an important concern for the School Board, staff, and parents of children who attend our schools. The lack of safe walking paths for students within communities creates a growing safety hazard and increases operational costs. Should new developments provide sidewalks on both sides of the street, children could safely walk to bus stops and/or school. Sidewalks not only increase operational efficiency but ultimately mean less time on the school bus for Loudoun's children.

Mr. Christopher Murphy  
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Thank you for the opportunity to comment on the Oaklawn application. Should you require further information, please contact me at your earliest convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "B. Tate", enclosed in a thin black rectangular border.

Beverly I. Tate, Director

Attachments (3)

c: Daniel Smith, Acting Superintendent  
Kevin Lewis, Chief Operations Officer

2011 Election District: Catoctin  
2022 Election District: Leesburg



# Loudoun County Public Schools

Division of Planning & GIS Services

## Project Assessment

### Project Name: TLREZN 2023-0001, Oaklawn - Land Bays A & MUC 2

Loudoun County Public Schools Central Loudoun Planning District Student Generation Factors, 2022		Housing Units	Elementary School Student Generation	Middle School Student Generation	High School Student Generation	Student Generation Total
			0.42	0.24	0.34	
Single Family Detached (SFD)	0.56		0	0	0	0
Single Family Attached (SFA)	0.51		0	0	0	0
Multifamily (MF)	0.38	184	29	17	24	70
<b>Total Students</b>			<b>29</b>	<b>17</b>	<b>24</b>	<b>70</b>
Capital Costs			Elementary School Cost (FY 2024 CIP)	Middle School Cost (FY 2024 CIP)	High School Cost (FY 2024 CIP)	Total Capital Expenditure
School Cost			\$69,090,840	\$128,123,098	\$156,088,530	
Capacity			960	1445	2100	
Per Pupil Cost			\$71,970	\$88,667	\$74,328	
<b>Project's Capital Costs</b>			<b>\$2,087,119</b>	<b>\$1,507,331</b>	<b>\$1,783,869</b>	<b>\$5,378,319</b>
Annual Operational Costs			FY 2023 Adopted Per Pupil Cost	Student Generation Total	Annual Operational Costs	
			\$18,719	70	\$1,310,330	
School Facility Information			Elementary School (Grades K-5)	Middle School (Grades 6-8)	High School (Grades 9-12)	
2023-2024 School Attendance Zone			Frederick Douglass	Harper Park	Heritage	
September 30, 2022 Student Enrollment			584	845	1470	
2022-2023 Base Building Capacity			914	1244	1811	

## ELEMENTARY & SECONDARY SCHOOL SUMMARY: CENTRAL LOUDOUN

### General Planning District Description

North/West of Goose Creek, East of the Catoclin Mountain Ridgeline, South of the Potomac River

#### FY 2024 - FY 2029 CIP PLANNING PERIOD

ELEMENTARY SCHOOLS	2022-23	30-Sep-22	2023-24 SCHOOL YEAR			2024-25 SCHOOL YEAR			2025-26 SCHOOL YEAR			2026-27 SCHOOL YEAR			2027-28 SCHOOL YEAR			2028-29 SCHOOL YEAR		
	BASE	ACTUAL	PROJECTION			PROJECTION			PROJECTION			PROJECTION			PROJECTION			PROJECTION		
	CAPACITY	ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
BALL'S BLUFF ES	697	465	444	253	64%	438	259	63%	429	268	62%	436	261	63%	445	252	64%	458	239	66%
CATOCTIN ES*	743	605	601	142	81%	619	124	83%	640	103	86%	658	85	89%	667	76	90%	689	54	93%
COOL SPRING ES	674	625	646	28	96%	660	14	98%	669	5	99%	671	3	100%	678	(4)	101%	665	9	99%
EVERGREEN MILL ES	697	608	626	71	90%	624	73	90%	622	75	89%	623	74	89%	627	70	90%	597	100	86%
FRANCES HAZEL REID ES*	812	608	666	146	82%	676	136	83%	667	145	82%	683	129	84%	693	119	85%	674	138	83%
FREDERICK DOUGLASS ES	914	584	567	347	62%	549	365	60%	528	386	58%	520	394	57%	521	393	57%	523	391	57%
JOHN W TOLBERT JR ES	812	628	624	188	77%	624	188	77%	607	205	75%	589	223	73%	576	236	71%	563	249	69%
LEESBURG ES	651	430	425	226	65%	418	233	64%	424	227	65%	424	227	65%	412	239	63%	407	244	63%
LUCKETTS ES	332	271	268	64	81%	260	72	78%	252	80	76%	238	94	72%	254	78	77%	242	90	73%
SYCOLIN CREEK ES	812	511	481	331	59%	479	333	59%	466	346	57%	459	353	57%	457	355	56%	454	358	56%
	<b>7144</b>	<b>5335</b>	<b>5348</b>	<b>1796</b>		<b>5347</b>	<b>1797</b>		<b>5304</b>	<b>1840</b>		<b>5301</b>	<b>1843</b>		<b>5330</b>	<b>1814</b>		<b>5272</b>	<b>1872</b>	

SOME ELEMENTARY SCHOOL STUDENTS RESIDING IN THE CENTRAL LOUDOUN PLANNING DISTRICT ARE CURRENTLY ATTENDING ELEMENTARY SCHOOL IN THE WESTERN LOUDOUN PLANNING DISTRICT.  
 SOME ELEMENTARY SCHOOL STUDENTS RESIDING IN THE DULLES NORTH PLANNING DISTRICT ARE CURRENTLY ATTENDING ELEMENTARY SCHOOL IN THE CENTRAL LOUDOUN PLANNING DISTRICT.

\* PROJECTED STUDENT ENROLLMENT REFLECTS ATTENDANCE ZONE CHANGES ADOPTED BY THE SCHOOL BOARD ON FEBRUARY 14, 2023.

#### FY 2024 - FY 2029 CIP PLANNING PERIOD

MIDDLE SCHOOLS	2022-23	30-Sep-22	2023-24 SCHOOL YEAR			2024-25 SCHOOL YEAR			2025-26 SCHOOL YEAR			2026-27 SCHOOL YEAR			2027-28 SCHOOL YEAR			2028-29 SCHOOL YEAR		
	BASE	ACTUAL	PROJECTION			PROJECTION			PROJECTION			PROJECTION			PROJECTION			PROJECTION		
	CAPACITY	ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
HARPER PARK MS	1244	845	956	288	77%	984	260	79%	1020	224	82%	1005	239	81%	993	251	80%	975	269	78%
J LUPTON SIMPSON MS	1302	974	828	474	64%	855	447	66%	867	435	67%	859	443	66%	842	460	65%	844	458	65%
SMART'S MILL MS	1214	875	913	301	75%	940	274	77%	971	243	80%	943	271	78%	919	295	76%	942	272	78%
	<b>3760</b>	<b>2694</b>	<b>2697</b>	<b>1063</b>		<b>2779</b>	<b>981</b>		<b>2858</b>	<b>902</b>		<b>2807</b>	<b>953</b>		<b>2754</b>	<b>1006</b>		<b>2761</b>	<b>999</b>	

#### FY 2024 - FY 2029 CIP PLANNING PERIOD

HIGH SCHOOLS	2022-23	30-Sep-22	2023-24 SCHOOL YEAR			2024-25 SCHOOL YEAR			2025-26 SCHOOL YEAR			2026-27 SCHOOL YEAR			2027-28 SCHOOL YEAR			2028-29 SCHOOL YEAR		
	BASE	ACTUAL	PROJECTION			PROJECTION			PROJECTION			PROJECTION			PROJECTION			PROJECTION		
	CAPACITY	ENROLLMENT	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE	ENROLL	SPACE	UTILIZE
HERITAGE HS	1811	1470	1729	82	95%	1782	29	98%	1823	(12)	101%	1804	7	100%	1840	(29)	102%	1885	(74)	104%
LOUDOUN COUNTY HS	1379	1536	1332	47	97%	1312	67	95%	1303	76	94%	1306	73	95%	1329	50	96%	1359	20	99%
TUSCARORA HS	1976	1419	1580	396	80%	1593	383	81%	1563	413	79%	1559	417	79%	1526	450	77%	1552	424	79%
	<b>5166</b>	<b>4425</b>	<b>4641</b>	<b>525</b>		<b>4687</b>	<b>479</b>		<b>4689</b>	<b>477</b>		<b>4669</b>	<b>497</b>		<b>4695</b>	<b>471</b>		<b>4796</b>	<b>370</b>	

## CENTRAL LOUDOUN PLANNING DISTRICT RESIDENTIAL DEVELOPMENT

LCPS Planning and GIS Services staff tracks residential building permit activity for Loudoun County and its incorporated towns. The monitoring includes both rezoned and by-right developments (i.e., approved, proposed, inactive) and construction status. Tracking the approved under construction and approved future "pipeline" development assists staff in estimating student growth.

Residential development detail is provided for approved, but not yet completed, residential projects in LCPS geographic planning districts. Complete, proposed, inactive and/or age-restricted residential applications are excluded from the below provided information. Utilizing 2022 student generation factors, the number of potential LCPS students has been calculated based on the remaining number of residential units to be constructed.

### Central Loudoun Planning District Approved, Unbuilt Residential Development as of September 2022

SFD - Single Family Detached    SFA - Single Family Attached    MF - Multifamily

Residential Development	Approved Residential Units				Potential LCPS Students			% Complete, as of 9/2022
	SFD	SFA	MF	Total	Elementary School	Middle School	High School	
BRICKYARD	0	0	59	59	9	5	8	0%
CATTAIL RUN	192	58	0	250	58	33	47	0%
CHURCH AND MARKET	0	0	116	116	19	11	15	0%
CRESCENT PARKE	0	178	96	274	54	31	44	0%
EAST QUARTER (RIVER CREEK VILLAGE)	0	64	0	64	12	7	10	11%
HAMLET AT WULF CREST FARM	25	0	0	25	1	1	1	80%
KETOCTIN FARM ESTATES	33	0	0	33	6	3	5	24%
LEES CROSSING	68	0	0	68	9	5	7	46%
MAIN TREE FARM	15	0	0	15	4	2	3	0%
MEADOWBROOK FARM (LEESBURG SOUTH)	400	0	0	400	9	5	7	90%
OATLANDS MANOR	15	0	0	15	4	2	3	0%
POTOMAC STATION MARKETPLACE	0	61	42	103	20	11	16	0%
STONE FOX ESTATES (COPE)	15	0	0	15	0	0	0	87%
TUSCARORA CROSSING	140	266	324	730	142	81	115	0%
TUSCARORA VILLAGE (LEEGATE)	0	142	326	468	52	30	42	35%
VILLAGE AT LEESBURG	0	84	479	563	10	5	8	89%
VIRGINIA VILLAGE	0	47	600	647	106	60	86	0%
WHITE OAKS FARM	162	0	0	162	28	16	23	25%
WOODLANDS AT GOOSE CREEK (GOOSE CREEK CLUB)	33	125	0	158	1	1	1	96%
<b>Planning District Total, as of September 2022</b>	<b>1098</b>	<b>1025</b>	<b>2042</b>	<b>4165</b>	<b>544</b>	<b>309</b>	<b>441</b>	

*The map on the following page depicts the approved, unbuilt developments that have 10 or more residences.*