Full-Day Kindergarten Update

Loudoun County School Board September 10, 2019



LCPS Strategic Plan



Goal 1: Develop knowledgeable critical thinkers, communicators, collaborators, creators, and contributors.

Topic: Full Day Kindergarten

| STRATEGIC ACTION | PERFORMANCE MEASURE | DESIRED OUTCOME |
|--------------------------------------|--|-------------------------------------|
| By 2020, LCPS will operate full day | Number of seats in full day | FY16 Baseline 34% |
| kindergarten classes that provide | kindergarten classes divided by the | √ FY17 50%; create a plan for 100% |
| capacity to serve 85% of its | total number of kindergarten students | √ FY18 75%; revise plan for 100% as |
| kindergarten students in full day | Documentation of a plan to provide | needed |
| kindergarten and will have a plan to | 100% of kindergarten students the | √ FY19 83%; revise plan for 100% as |
| provide 100% of its kindergarten | opportunity to attend full day | needed |
| students the opportunity to attend | kindergarten. | √ FY20 85%; revise plan for 100% as |
| full day kindergarten. | | needed |

 $\sqrt{\ }$ = Desired outcome was met or exceeded

Adopted by the School Board on June 27, 2017

Expanding FDK Capacity

| School Year | Fiscal Year | # FDK Students Served | FDK % of all K Students |
|-------------|-------------|--------------------------|-------------------------|
| 2014-2015 | 15 | 518 | 11% |
| 2015-2016 | 16 | 1536 | 34% |
| 2016-2017 | 17 | 2654 | 52% |
| 2017-2018 | 18 | 4269 | 80% |
| 2018-2019 | 19 | 5412 | 100% |
| 2019-2020 | 20 | 5634* | 100% |





FDK Classes by Planning District

| Planning District | FY18 (actual) | FY19 (actual) | FY20 (actual) |
|-------------------|---------------|---------------|---------------|
| Ashburn | 43 | 42 | 43 |
| Central Loudoun | 43 | 41 | 42 |
| Dulles North | 23 | 41 | 49 |
| Dulles South | 19 | 50 | 49 |
| Eastern Loudoun | 53 | 52 | 50 |
| Western Loudoun | 24 | 22 | 26 |
| Total | 205 | 248 | 259 |



Policy §5080

- Policy §5080 sets 25 as the maximum class size for kindergarten classes but allows two exceptions.
- One exception is that kindergarten class sizes of up to 27 students are allowed to avoid regionally assigning students to other schools due to lack of space at the home school.
- Another exception allows kindergarten classes of 26 students to avoid average class sizes of 13 or fewer students. This exception was only implemented at Aldie.
- As of 9/10/19, 15 kindergarten classes spread over five elementary schools (Aldie, Cool Spring, Goshen Post, Little River, and Moorefield Station) had 26 or 27 kindergarten students.



FY20 Adjustments to Average Class Size

The class size of 61 grade 1-5 classes at two elementary schools (Goshen Post and Buffalo Trail) were larger than they would have otherwise been without FDK.

| School | Grade | Grade Level Average | # of Classes |
|---------------|-----------------|------------------------|--------------|
| Goshen Post | 1 st | 28.4 | 9 |
| | 2 nd | 28.3 | 7 |
| | 3 rd | 28.7 | 7 |
| | 4 th | 29.8 | 6 |
| | 5 th | 31.0 | 6 |
| Buffalo Trail | 2 nd | 26.7 | 7 |
| | 3 rd | 27.4 | 7 |
| | 4 th | 30.3 | 6 |
| | 5 th | 29.3 | 6 |

In addition to calling for a K-5 staffing standard of 23:1, the elementary class size strategic action includes desired outcomes stating that 95% or higher of K-3 classes will have 26 or fewer students and that 95% of grade 4-5 classes will have 29 or fewer students. Each of these desired outcomes were met.



Regional Assignment of FDK Students Two-Year Comparison

| Planning District | # of Students Assigned Regionally | | Locations | |
|-------------------|-----------------------------------|------|----------------|-----|
| | FY19 | FY20 | From | То |
| Ashburn | 0 | 0 | | |
| Central Loudoun | 1 | 0 | CAT | EVE |
| Dulles North | 0 | 0 | | |
| Dulles South | 4 | 2* | GPE | ARC |
| Eastern Loudoun | 0 | 0 | | |
| Western Loudoun | 1 | 0 | HAM | KWC |
| | 3 | 0 | MTV | EME |
| TOTAL STUDENTS | 9 | 2 | * as of 9/6/19 | |



Universal FDK in FY21

LCPS anticipates serving 100% of kindergarten students in FDK during FY21



FY21 Regional FDK

- Some kindergarten students from the Buffalo Trail ES and Goshen Post ES attendance zones will likely need to be assigned to a regional program with transportation provided by LCPS.
- Some students from schools other than those listed above may need to be assigned to a regional program with transportation provided by LCPS. It is not anticipated that this would be more than a small number of schools.



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