

## Goal 3: Deliver effective and efficient support for student success.

### Topic: Fleet Management

STRATEGIC ACTION	PERFORMANCE MEASURE	DESIRED OUTCOME
<p>LCPS will increase efficiency and effectiveness by developing and implementing a strategic Bus Fleet Management Program that reduces the fleet size as well as capital and operational costs without affecting the current level of service.</p>	<p>The "Route:Bus ratio" depicts the relationship between the number of routes and the number of buses in the fleet. A route is the driving assignment for a driver with a complete schedule. It may include round trip elementary school runs, round trip middle school runs, round trip high school runs, a midday run, and special runs assigned to the driver.</p>	<p>FY16 Baseline Route:Bus ratio                      1 : 1.37</p>
		<p>FY17 Right size fleet Route:Bus ratio                      1 : 1.27</p>
		<p>FY18 Right size fleet Route:Bus ratio                      1 : 1.21</p>
		<p>FY19 Right size fleet Route:Bus ratio                      1 : 1.19</p>
		<p>FY20 Right size fleet Route:Bus ratio                      1 : 1.18</p> <p>Cost avoidance of \$18,229,316</p>