



**Goal 3: Deliver effective and efficient support for student success.**

**Topic: Differentiated Resources**

STRATEGIC ACTION	PERFORMANCE MEASURE	DESIRED OUTCOME
<p>LCPS will provide differentiated resources for schools to better meet the needs of socioeconomically disadvantaged students, English language learners, and special education students to help close achievement gaps.</p>	<ul style="list-style-type: none"> <li>• Budget and staffing allocation documentation relating to differentiated staffing</li> <li>• Performance of students on state and local assessments</li> </ul>	<p>FY16 Baseline A modest number of additional teachers is provided at the high school level in accordance with criteria for differentiation.</p>
		<p>FY17 Provide a modest number of additional staff, as well as expanded parent liaison hours, at the elementary, middle, and high school levels in accordance with criteria for differentiation. Consider implementation in FY18-FY20 of expanding the number of instructional and administrative positions awarded based on differentiation criteria.</p>
		<p>FY18 To be determined in FY17</p>
		<p>FY19 To be determined</p>
		<p>FY20 To be determined</p>