## Topic: Differentiated Resources

<table>
<thead>
<tr>
<th>STRATEGIC ACTION</th>
<th>PERFORMANCE MEASURE</th>
<th>DESIRED OUTCOME</th>
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| LCPS will provide differentiated resources for schools to better meet the needs of socioeconomically disadvantaged students, English language learners, and special education students to help close achievement gaps. | • Budget and staffing allocation documentation relating to differentiated staffing  
• Performance of students on state and local assessments | FY16 Baseline  
A modest number of additional teachers is provided at the high school level in accordance with criteria for differentiation.  
FY17  
Provide a modest number of additional staff, as well as expanded parent liaison hours, at the elementary, middle, and high school levels in accordance with criteria for differentiation. Consider implementation in FY18-FY20 of expanding the number of instructional and administrative positions awarded based on differentiation criteria.  
FY18 To be determined in FY17  
FY19 To be determined  
FY20 To be determined |